

## Bilag 4 - Budget

### Ejendommen 41399 E/F Bryggervangen

19.03.2025  
Sag 216

Byggesagsadministrator Maria Juul  
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Afstivning betonaltaner

Tilbud PJP 11.02.25

Budget til OGF 03.04.25  
inkl. moms

#### Entreprise

|                                |         |
|--------------------------------|---------|
| Afstivning af altaner          | 350.000 |
| Dagsleje "Soldater" og bjælker | 450.000 |

|                            |                |
|----------------------------|----------------|
| Byggeplads og projektering | 37.500         |
| <b>Sum af entreprise</b>   | <b>837.500</b> |

|                                  |                |
|----------------------------------|----------------|
| Uforudsete udgifter              | 87.500         |
| <b>Sum af håndværkerudgifter</b> | <b>925.000</b> |

|                                                      |                  |
|------------------------------------------------------|------------------|
| Teknisk rådgivning - anslået                         | 31.250           |
| Byggesagsadministration                              | 100.000          |
| <b>Sum af håndværker, rådgiver og administration</b> | <b>1.056.250</b> |

|                                  |        |
|----------------------------------|--------|
| All-risk (entrepriseforsikring)  | 20.000 |
| Bygherreudgifter (ekstra tilsyn) | 12.500 |

|                                                     |                  |
|-----------------------------------------------------|------------------|
| <b>Sum af samlede omkostninger ex. Finansiering</b> | <b>1.088.750</b> |
|-----------------------------------------------------|------------------|

|                           |        |
|---------------------------|--------|
| Renteudgifter byggekredit | 55.440 |
| Finansieringsomkostninger | 30.000 |

|                                                       |                  |
|-------------------------------------------------------|------------------|
| <b>Sum af samlede omkostninger inkl. finansiering</b> | <b>1.174.190</b> |
|-------------------------------------------------------|------------------|

|                                             |                  |
|---------------------------------------------|------------------|
| <b>Samlet finansierungsbehov - oprundet</b> | <b>1.175.000</b> |
|---------------------------------------------|------------------|

# Bilag 4 - Individuel oversigt



41399 E/F Bryggervangen

Afstivning altaner

Dato: 19.03.2025

|                                           |           |
|-------------------------------------------|-----------|
| Samlede udgifter / saldo på byggekrediten | 1.175.000 |
| Indbetalt kontant                         | -         |
| Nødvendig finansiering                    | 1.175.000 |
| YdelsesProcent                            | 7,89%     |
| Ydelse pr. år / Oplyst af banken          | 92.700    |

| Kontindbetaling / Fælleslån |                               |              |                   |                      |                    |                       |
|-----------------------------|-------------------------------|--------------|-------------------|----------------------|--------------------|-----------------------|
| EJL.NR.                     | ADRESSE                       | FORD.<br>TAL | ANDEL<br>UDGIFTER | INDBETALT<br>KONTANT | YDELSE<br>PR<br>ÅR | YDELSE<br>PR<br>MÅNED |
| 1-41399-1-8                 | Ourøgade 27, st. tv.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-2-4                 | Ourøgade 27, st. th.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-3-8                 | Ourøgade 27, 1. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-4-8                 | Ourøgade 27, 1. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-5-4                 | Ourøgade 27, 2. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-6-4                 | Ourøgade 27, 2. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-7-8                 | Ourøgade 27, 3. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-8-8                 | Ourøgade 27, 3. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-9-4                 | Ourøgade 27, 4. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-10-4                | Ourøgade 27, 4. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-11-6                | Ourøgade 29, st. tv.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-12-6                | Ourøgade 29, st. th.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-13-8                | Ourøgade 29, 1. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-14-4                | Ourøgade 29, 1. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-15-10               | Ourøgade 29, 2. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-16-8                | Ourøgade 29, 2. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-17-4                | Ourøgade 29, 3. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-18-8                | Ourøgade 29, 3. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-19-6                | Ourøgade 29, 4. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-20-2                | Ourøgade 29, 4. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-21-4                | Ourøgade 31, st. tv.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-22-2                | Ourøgade 31, st. th.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-23-6                | Ourøgade 31, 1. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-24-4                | Ourøgade 31, 1. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-25-4                | Ourøgade 31, 2. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-26-6                | Ourøgade 31, 2. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-27-6                | Ourøgade 31, 3. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-28-8                | Ourøgade 31, 3. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-29-10               | Ourøgade 31, 4. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-30-6                | Ourøgade 31, 4. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-31-6                | Ourøgade 33, st. tv.          | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-32-10               | Ourøgade 33, st. th.          | 5            | 8.489,88          |                      | 669,80             | 55,82                 |
| 1-41399-33-4                | Ourøgade 33, 1. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-34-10               | Ourøgade 33, 1. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-35-6                | Ourøgade 33, 2. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-36-10               | Ourøgade 33, 2. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-37-6                | Ourøgade 33, 3. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-38-8                | Ourøgade 33, 3. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-39-4                | Ourøgade 33, 4. tv.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-40-6                | Ourøgade 33, 4. th.           | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-41-8                | Sankt Kjelds Gade 23, st. tv. | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-43-8                | Sankt Kjelds Gade 23, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-44-6                | Sankt Kjelds Gade 23, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-45-6                | Sankt Kjelds Gade 23, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-46-2                | Sankt Kjelds Gade 23, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |

|                                            |           |
|--------------------------------------------|-----------|
| Samlede udgifter / saldo på byggekreditten | 1.175.000 |
| Indbetalt kontant                          | -         |
| Nødvendig finansiering                     | 1.175.000 |
| YdelsesProcent                             | 7,89%     |
| Ydelse pr. år / Oplyst af banken           | 92.700    |

| Kontindbetaling / Fælleslån |                               |              |                   |                      |                    |                       |
|-----------------------------|-------------------------------|--------------|-------------------|----------------------|--------------------|-----------------------|
| EJL.NR.                     | ADRESSE                       | FORD.<br>TAL | ANDEL<br>UDGIFTER | INDBETALT<br>KONTANT | YDELSE<br>PR<br>ÅR | YDELSE<br>PR<br>MÅNED |
| 1-41399-47-2                | Sankt Kjelds Gade 23, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-48-6                | Sankt Kjelds Gade 23, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-49-4                | Sankt Kjelds Gade 23, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-50-6                | Sankt Kjelds Gade 23, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-51-2                | Sankt Kjelds Gade 25, st. tv. | 5            | 8.489,88          |                      | 669,80             | 55,82                 |
| 1-41399-52-6                | Sankt Kjelds Gade 25, st. th. | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-53-6                | Sankt Kjelds Gade 25, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-54-2                | Sankt Kjelds Gade 25, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-55-2                | Sankt Kjelds Gade 25, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-56-4                | Sankt Kjelds Gade 25, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-57-4                | Sankt Kjelds Gade 25, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-58-8                | Sankt Kjelds Gade 25, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-59-6                | Sankt Kjelds Gade 25, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-60-4                | Sankt Kjelds Gade 25, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-61-2                | Sankt Kjelds Gade 27, st. tv. | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-62-8                | Sankt Kjelds Gade 27, st. th. | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-63-10               | Sankt Kjelds Gade 27, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-64-10               | Sankt Kjelds Gade 27, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-65-10               | Sankt Kjelds Gade 27, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-66-6                | Sankt Kjelds Gade 27, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-67-4                | Sankt Kjelds Gade 27, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-68-4                | Sankt Kjelds Gade 27, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-69-6                | Sankt Kjelds Gade 27, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-70-10               | Sankt Kjelds Gade 27, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-71-6                | Sankt Kjelds Gade 29, st. tv. | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-72-4                | Sankt Kjelds Gade 29, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-73-6                | Sankt Kjelds Gade 29, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-74-6                | Sankt Kjelds Gade 29, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-75-4                | Sankt Kjelds Gade 29, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-76-6                | Sankt Kjelds Gade 29, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-77-2                | Sankt Kjelds Gade 29, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-78-4                | Sankt Kjelds Gade 29, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-79-2                | Sankt Kjelds Gade 29, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-80-6                | Ourøgade 27, 5.               | 7            | 11.885,84         |                      | 937,72             | 78,14                 |
| 1-41399-81-8                | Ourøgade 29, 5.               | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-82-8                | Ourøgade 31, 5.               | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-83-8                | Ourøgade 33, 5.               | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-84-2                | Sankt Kjelds Gade 23, 5.      | 9            | 15.281,79         |                      | 1.205,64           | 100,47                |
| 1-41399-85-6                | Sankt Kjelds Gade 27, 5.      | 9            | 15.281,79         |                      | 1.205,64           | 100,47                |
| 1-41399-86-4                | Sankt Kjelds Gade 29, 5.      | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-101-2               | Bryggervangen 16, st. tv.     | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-102-4               | Bryggervangen 16, st. th.     | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-103-12              | Bryggervangen 16, 1. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-104-4               | Bryggervangen 16, 1. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-105-8               | Bryggervangen 16, 2. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-106-6               | Bryggervangen 16, 2. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-107-6               | Bryggervangen 16, 3. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-108-6               | Bryggervangen 16, 3. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-109-4               | Bryggervangen 16, 4. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-110-8               | Bryggervangen 16, 4. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-111-6               | Bryggervangen 14, st. tv.     | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-112-4               | Bryggervangen 14, st. th.     | 4            | 6.791,91          |                      | 535,84             | 44,65                 |

|                                            |           |
|--------------------------------------------|-----------|
| Samlede udgifter / saldo på byggekreditten | 1.175.000 |
| Indbetalt kontant                          | -         |
| Nødvendig finansiering                     | 1.175.000 |
| YdelsesProcent                             | 7,89%     |
| Ydelse pr. år / Oplyst af banken           | 92.700    |

| Kontindbetaling / Fælleslån |                           |              |                   |                      |                    |                       |
|-----------------------------|---------------------------|--------------|-------------------|----------------------|--------------------|-----------------------|
| EJL.NR.                     | ADRESSE                   | FORD.<br>TAL | ANDEL<br>UDGIFTER | INDBETALT<br>KONTANT | YDELSE<br>PR<br>ÅR | YDELSE<br>PR<br>MÅNED |
| 1-41399-113-6               | Bryggervangen 14, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-114-4               | Bryggervangen 14, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-115-2               | Bryggervangen 14, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-116-2               | Bryggervangen 14, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-117-2               | Bryggervangen 14, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-118-6               | Bryggervangen 14, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-119-8               | Bryggervangen 14, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-120-4               | Bryggervangen 14, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-121-6               | Bryggervangen 12, st. tv. | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-122-4               | Bryggervangen 12, st. th. | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-123-8               | Bryggervangen 12, 1. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-124-6               | Bryggervangen 12, 1. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-125-6               | Bryggervangen 12, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-126-8               | Bryggervangen 12, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-127-12              | Bryggervangen 12, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-128-10              | Bryggervangen 12, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-129-8               | Bryggervangen 12, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-130-6               | Bryggervangen 12, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-131-4               | Ourøgade 19, st. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-132-6               | Ourøgade 19, st. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-133-6               | Ourøgade 19, 1. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-134-6               | Ourøgade 19, 1. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-135-12              | Ourøgade 19, 2. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-136-8               | Ourøgade 19, 2. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-137-6               | Ourøgade 19, 3. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-138-6               | Ourøgade 19, 3. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-139-4               | Ourøgade 19, 4. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-140-6               | Ourøgade 19, 4. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-141-4               | Ourøgade 21, st. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-142-4               | Ourøgade 21, st. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-143-4               | Ourøgade 21, 1. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-144-8               | Ourøgade 21, 1. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-145-2               | Ourøgade 21, 2. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-146-6               | Ourøgade 21, 2. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-147-6               | Ourøgade 21, 3. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-148-4               | Ourøgade 21, 3. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-149-6               | Ourøgade 21, 4. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-150-2               | Ourøgade 21, 4. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-151-4               | Ourøgade 23, st. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-152-6               | Ourøgade 23, st. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-153-2               | Ourøgade 23, 1. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-154-8               | Ourøgade 23, 1. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-155-2               | Ourøgade 23, 2. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-156-8               | Ourøgade 23, 2. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-157-2               | Ourøgade 23, 3. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-158-8               | Ourøgade 23, 3. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-159-8               | Ourøgade 23, 4. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-160-2               | Ourøgade 23, 4. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-161-4               | Ourøgade 25, st. tv.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-162-4               | Ourøgade 25, st. th.      | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-163-2               | Ourøgade 25, 1. tv.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-164-6               | Ourøgade 25, 1. th.       | 4            | 6.791,91          |                      | 535,84             | 44,65                 |

|                                            |           |
|--------------------------------------------|-----------|
| Samlede udgifter / saldo på byggekreditten | 1.175.000 |
| Indbetalt kontant                          | -         |
| Nødvendig finansiering                     | 1.175.000 |
| YdelsesProcent                             | 7,89%     |
| Ydelse pr. år / Oplyst af banken           | 92.700    |

| Kontindbetaling / Fælleslån |                      |              |                   |                      |                    |                       |
|-----------------------------|----------------------|--------------|-------------------|----------------------|--------------------|-----------------------|
| EJL.NR.                     | ADRESSE              | FORD.<br>TAL | ANDEL<br>UDGIFTER | INDBETALT<br>KONTANT | YDELSE<br>PR<br>ÅR | YDELSE<br>PR<br>MÅNED |
| 1-41399-165-6               | Ourøgade 25, 2. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-166-8               | Ourøgade 25, 2. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-167-2               | Ourøgade 25, 3. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-168-8               | Ourøgade 25, 3. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-169-4               | Ourøgade 25, 4. tv.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-170-8               | Ourøgade 25, 4. th.  | 4            | 6.791,91          |                      | 535,84             | 44,65                 |
| 1-41399-171-8               | Bryggervangen 16, 5. | 7            | 11.885,84         |                      | 937,72             | 78,14                 |
| 1-41399-172-8               | Bryggervangen 14, 5. | 9            | 15.281,79         |                      | 1.205,64           | 100,47                |
| 1-41399-173-4               | Ourøgade 19, 5.      | 9            | 15.281,79         |                      | 1.205,64           | 100,47                |
| 1-41399-174-4               | Ourøgade 21, 5.      | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-175-6               | Ourøgade 23, 5.      | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
| 1-41399-176-4               | Ourøgade 25, 5.      | 6            | 10.187,86         |                      | 803,76             | 66,98                 |
|                             |                      | <b>692</b>   | <b>1.175.000</b>  | <b>0</b>             | <b>92.700</b>      | <b>7.725</b>          |